

MEMORANDUM

DATE: April 5, 2012
TO: Trees and Views Committee
FROM: Alison Thornberry-Assef, Assistant Planner 
SUBJECT: Suggestions for FY 2012-13 Prioritized Project List

Background

In past four years the City Council has approved "Prioritized Project Lists" which prioritized staff work on over 40 projects during the respective FY 2008-09, FY 2009-10, FY 2010-11, and FY 2012-13 timeframes. The Prioritized Project List approved by the Council in May 2010 is provided as **Exhibit**.

As part of the upcoming budget discussions, City staff is seeking suggestions from commissions, City volunteers, and the public on projects which should be placed on the Prioritized Project List for funding in the FY 2012-13 budget.

In order to qualify as a Prioritized Project List, the project must:

- Require at least 40 hours of staff time;
- Be one time in nature;
- Not reflect routine provisions of City services;
- Be a mandate imposed by state or federal government, or other funding agencies; or
- Be a major capital improvement.

At the February 2, 2012 Trees and Views Committee meeting, the Committee discussed requesting the Trees and Views Regulations be updated as part of the City Council Priority List.

Request

Staff requests the Trees and Views Committee identify and prioritize any projects.

The City Council will consider the Trees and Views Committee's recommendations in setting staff priorities and preparing the FY 2012-13 budget.

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