MEMORANDUM

DATE: July 11, 2012

TO: Planning Commission
Historic Landmarks Board
Business Advisory Committee
Trees and Views Committee

FROM: Jeremy Graves, Community Development Director

SUBJECT: Approved Prioritized Project List for FY 2012-13

On May 15, 2012, following input and recommendations from the public as well as several boards, commissions, and committees, the City Council approved the attached Prioritized Project List for FY 2012-13. The Prioritized Project List will be used by the City Council in reviewing the proposed budget. In addition the Prioritized Project List is used to ensure the City Council, boards, commissions, committees, and staff are aligned with regard to the scope of projects and the resources necessary for completion.

Thank you for your contributions to the prioritization process.

Attachment: Prioritized Project List for FY 2012-13

cc: Adam Politzer, City Manager

I:\CDD\Budget\2012-13\Priority Ranking\Priority Options Distribution Memo.doc

PRIORITY LIST 2012-13
COUNCIL RANKED - HIGHEST TO LOWEST

	2012-13 Approved Priority Projects List	Ford	Kelly	Leone	Pfeifer	Weiner	Ranked High-Low
1	EPA Order - On going	57	48	45	54	56	**52.0**
2	Financial Planning includes a five year plan and strategies to stabilize revenues	49	49	48	53	51	**50.0**
3	Housing Element - in progress	45	55	39	48	55	**48.4**
4	Dunphy Park Improvement Plan, including shoreline, trees, ADA and parking	47	52	37	55	42	**46.6**
5	Marinship Historic District and Historic Register Nomination - on going	52	54	56	41	26	**45.8**
6	ADA plan – Phase II implementation in progress	40	57	41	38	43	**43.8**
7	Asset replacement funding for storm drains, streetlights, sidewalks, streets, moorage and water access, piers and bulkheads	53	43	53	47	20	**43.2**
8	Disaster Preparedness Program, including producing a Disaster Preparedness Evacuation Map, coordinating a Disaster Awareness Day and facilitating a Community Disaster Preparedness Drill	50	36	52	36	37	**42.2**
9	Downtown Historic District National Register Nomination	39	46	55	35	28	**40.6**
10	Historic Preservation Regulations - on target	48	30	51	45	29	**40.6**
11	Machine Shop Restoration and Preservation - in progress	44	50	50	44	4	**38.4**
12	Playground Park Improvement Plan - Cazneau, Cloud View, Harrison, Langendorf, Robin Sweeny Park	31	24	54	50	33	**38.4**
13	Downtown Parking Plan Phase II, includes evaluating parking meter technology, and pay for display enhancement	36	47	19	46	27	**35.0**
14	Cass' Marina Rehab Improvement Plan - Community partnership	27	40	24	37	45	**34.6**
~~15~~	~~Code Enforcement Ordinance - Update~~	~~25~~	~~39~~	~~28~~	~~32~~	~~46~~	~~**34.0**~~
16	Heath Way - Stree,t Sewer and Flooding Improvements	16	53	17	34	50	**34.0**
17	Stairways - including North Street steps	46	21	32	52	18	**33.8**
18	Zoning Ordinance Amend: Accessory Dwelling Unit regulations (including amnesty program) - in progress	42	17	5	51	54	**33.8**
19	City Hall Rehabilitation and Space Utilization Plan, including energy efficiencies, office space, public meeting space, ADA compliance and circulation plan	12	56	29	30	40	**33.4**
20	Friends of a park program - Funding for maintenance and park enhancement	30	32	47	23	32	**32.8**
21	Downtown and Caledonia St employee and merchant offsite parking options - Explore	18	35	36	49	25	**32.6**
22	Pension Studies and Other Post Employment Benefits analysis	56	3	31	56	14	**32.0**
23	America's Cup Team to evaluate impacts, opportunities and planning needs	19	42	15	39	44	**31.8**
24	Shoreline restoration, protection and habitat creation program	37	22	42	43	11	**31.0**
25	Bridgeway to Ferry Landing - pedestrian & bike improvement project, implementing the greenway between Anchor St & Ferry Landing - in progress	23	51	23	4	52	**30.6**
26	Private Sewer Lateral Program	26	23	26	40	36	**30.2**
36	Marinship Specific Plan - Review and update	1	28	33	2	57	**24.2**
47	Community Garden - Explore locations, programs and operator	22	11	35	3	23	**18.8**
32	Local Economic Development incentives program, to retain and preserve designated businesses	10	29	49	29	24	**28.2**
42	Community and Economic Development Study - consider the recommendations of the Committee *(combine with 32)*	11	45	34	6	9	**21.0**
34	South City Limits to Ferry Landing Pedestrian and Bike Improvements	55	12	43	9	12	**26.2**
45	Private use of Public Local Lands/Underwater Streets - Develop Policy	7	5	57	17	13	**19.8**
	BREAK HERE *(approved 3-2 vote on 5/15/2012)*						
27	Zoning Ordinance amend: Definition of "formula retail" should be clarified	38	9	9	42	49	**29.4**
28	Zoning Ordinance amend: standards for single family residences in Multi-family districts - in progress	41	6	30	19	48	**28.8**
29	MLK Property Long Term Operation Plan - to address maintenance, rehabilitation and leases	33	27	22	20	41	**28.6**
30	Construction and Demolition Waste Recycling Ordinance	29	37	40	14	22	**28.4**
31	Parking Lot improvements plan including circulation, signage, pedestrian walkways, restriping and	24	25	16	24	53	**28.4**
33	Code Enforcement Program - Expand (at present this is budgeted as a half time position)	3	38	20	31	47	**27.8**
35	Trees and Views Regulations Update	43	20	21	13	34	**26.2**
37	Central Waterfront Master Plan	2	44	46	7	15	**22.8**
38	ABAG – consideration to withdraw	51	1	1	57	1	**22.2**
39	Vegetation Management, defensible space policy and urban wild land prevention program	13	18	44	16	19	**22.0**
40	Mooring Field and dinghy dock - working with the RBRA evaluate the existing mooring field and explore	4	26	38	1	39	**21.6**
41	Adopt Building Code Update (including green building regulations) - *In progress*	28	41	8	8	21	**21.2**
43	Downtown/Caledonia Street Beautification Project	17	33	18	27	7	**20.4**
44	Zoning Ordinance amend: Omnibus Muni Code Amendments - Policy amendments - in progress	35	8	3	25	31	**20.4**
46	Guardrails - replace with cement on north end of town	9	31	27	21	10	**19.6**
48	Bicycle and pedestrian committee - establish	54	2	2	33	2	**18.6**
49	Right-of-Way (easements/encroachments) - Develop Policy for Purchase or Use of	14	7	13	18	38	**18.0**
50	Downtown Transit Hub and Traffic Circulation Master Plan	8	34	4	5	35	**17.2**
51	Municipal Code Update - on target	32	13	7	28	5	**17.0**
52	Green Energy Generation	34	15	14	12	8	**16.6**
53	Muni Code Amend: Lower the threshold for requiring undergrounding of overhead utililties	15	14	6	10	30	**15.0**
54	City Council Handbook - develop	5	19	10	22	16	**14.4**
55	Leaf Blower Ordinance	21	10	11	26	3	**14.2**
56	Prepare Climate Action Plan per Assembly Bill AB32	6	4	25	15	17	**13.4**
57	Emergency Wi-Fi - work during disaster in areas where offered free	20	16	12	11	6	**13.0**