City of Sausalito
Gas Tax Fund
Budget FY 2007

Account	Description	2005 Actual	2006 Adjusted Budget	2006 Actual Thru Apr 06	2007 Requested	Increase (Decrease) Over Prior Year Budget
121-000-3300-025	Gas Tax Section 2105	46,214	46,000	34,070	46,000	-
121-000-3300-026	Gas Tax Section 2106	39,166	39,000	34,867	39,000	-
121-000-3300-027	Gas Tax Section 2107	61,400	61,000	38,672	61,000	-
121-000-3300-028	Gas Tax Section 2107.5	2,000	2,000	2,000	2,000	-
121-000-3600-010	Interest on Investments	5,023	1,750	4,310	7,500	5,750
	Total Revenue	**153,803**	**149,750**	**113,919**	**155,500**	**5,750**
121-190-3000-320	Professional Services		2,200	-	2,350	150
121-190-4000-410	Utilities - Electricity	64,472	49,000	40,195	49,000	-
121-190-4000-422	Repair & Maint Streetlights	13,618	18,000	13,942	18,000	-
	Total Operations	**78,089**	**69,200**	**54,138**	**69,350**	**150**
121-190-9100-140	Transfer to Gen Capital Projects Fund		-	-		-
	Total Transfers	**-**	**-**	**-**	**-**	**-**
	Total Expenditures	**78,089**	**69,200**	**54,138**	**69,350**	**150**
	Net	**75,714**	**80,550**	**59,781**	**86,150**	**5,600**

	Gas Tax Fund	FY 2007
	Fund 121	
Account No. & Title	Quantity, brief description and justification of items requested	Requested Appropriation
121-190-3000-320	Street State Controller's Report for FY 2007	2,350
121-190-4000-410	Street Light Electricity	49,000
121-190-4000-422	Street Light Repairs & Maintenance	18,000
	Operation Totals	**69,350**