

MEMORANDUM

DATE: April 8, 2010
TO: Business Advisory Committee
FROM: Jeremy Graves, Community Development Director 
SUBJECT: Suggestions for FY 2010-11 Prioritized Project List

Background

In summer 2008 and spring 2009, the City Council approved "Prioritized Project Lists" which prioritized staff work on over 40 projects during the respective FY 2008-09 and FY 2009-10 timeframes. The Prioritized Project List approved by the Council in May 2009 is attached.

As part of the upcoming budget discussions, City staff is seeking suggestions from commissions, City volunteers, and the public on projects which should be placed on the Prioritized Project List for funding in the FY 2010-11 budget.

In order to qualify as a Prioritized Project List, the project must:

- Require at least 40 hours of staff time;
- Be one time in nature;
- Not reflect routine provisions of City services;
- Be a mandate imposed by state or federal government, or other funding agencies; or
- Be a major capital improvement.

Administrative Services Director Charlie Francis and Chamber of Commerce Past President Cheryl Popp have requested the BAC add the following project to the Prioritized Project List (see discussion in companion staff report entitled, "Proposals for Economic Development Activities):

- The revised proposal from Robert Eyler, Ph.D. of the Marin Economic Forum and revised Addendum, dated March 30, 2010

Request

Staff suggests the Business Advisory Committee (BAC) take the following actions:

- Review the attached Prioritized Project List 2009-10,
- Suggest any additional projects, and
- Rank the respective projects.

The City Council will consider the BAC's recommendations in setting staff priorities and preparing the FY 2010-11 budget.

Attachment: Prioritized Project List 2009-10

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PRIORITIZED PROJECT LIST 2009-10		Ranking Total
1	EPA Order / Northern California Riverwatch	47.6
2	Public Safety Facilities, management & budget oversight	46.8
3	Housing Element	40
4	Vegetation Management Plan (SMFPD)	39.8
5	Emergency Preparedness, next steps	38.8
6	Fire Consolidation Study, Phase I and Phase II	38.4
7	ADA Plan - update & implement	37.4
8	Historic Guidelines Ordinance	37.2
9	Downtown Parking Plan, includes evaluating parking meter technology, pay for display options and maximize number of spaces in the lots	35.2
10	Marinship Specific Plan - review and update	34.4
11	Construction Time Limit Ordinance	32.4
12	Sausalito Marine Property	32.4
13	Park Improvement Program - Robin Sweeny Park	30.2
14	Alternative Funding Program - including grant writing	29.8
15	Financial Planning, 5 year plan and strategies to stabilize revenues	29
16	Marinship Inventory	28.4
17	City Hall Solar Energy Program	27.6
18	Code Enforcement Ordinance/program	26.8
19	Path and Stairway Projects, funded	26.6
20	Revenue Optimizing (ie Antenna Leases)	26.4
21	Green Building Ordinance	25.2
22	Employee Benefits, two tier program	24.6
23	Shoreline Protection & Shoreline Restoration Projects	24.6
24	Telephone System Upgrade	24.4
25	Zoning Ordinance Amendment re: Single Family Dwellings in R-2 Districts (10.22.040)	20.2
26	Private Sewer Lateral Program - revisit Point of Sale Ordinance	24.2
27	Downtown Bicycle Plan; bike parking, signage, safety and enforcement	23.8
28	City Hall Improvements, Phase II	22.6
29	Fire Sprinkler Policy	22.2
30	Economic Development Study	22
31	Golden Gate Ferry Terminal Project	20.8
32	Closed Session Reporting Policy	19.8
33	Bridgeway to Ferry Landing Pedestrian & Bike Improvement Project	18.6
34	Volunteer Management Program, recruits, manages City volunteers	18.2
35	Certified Local Government - preparation of an application	17
36	Shuttle Service, work with Parks Service, Chamber of Commerce and County of Marin to operate shuttle program to reduce traffic impacts in Sausalito during peak season	17
37	Project Homeless Connect	16.6
38	Library Facility Space Evaluation Study	15.8
39	Marin Clean Energy (CCA)	15.8
40	Second Unit Ordinance	15
41	Trees and Views Ordinance	14.2
42	RBRA Mooring Field	13.4
43	Municipal Code Update	12.6
44	Municipal Code Amendment re: Planning Commission Actions and Majority Votes	12.2
45	Public Fishing Pier	10.8
46	Waterfront and Marinship Steering Committee - Imagine Sausalito	9.4
47	Heath Way	7.6

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