

City of Sausalito

California



Annual Budget

Fiscal Year Ended June 30, 2008

City of Sausalito, CA

Fiscal Year 2007-08

Annual Budget

Mayor/City Council

**Mike Kelly, Mayor
Amy Belser, Vice Mayor**

**Paul Albritton, Councilmember
Jonathan Leone, Councilmember
Herb Weiner, Councilmember**

City Staff

**Scott Paulin, City Manager Pro Tem
Louise Ho, Finance Director/Treasurer**

Table of Contents
Budget FY 2007-2008

City of Sausalito, CA

Budget FY 2007 - 08 Table of Contents

	<u>Page Number</u>
City Manager's Message	i
Budget Revenue Summary & Explanation	1
Budget Expenditure Summary & Explanation	7
General Fund Expenditure Budget by Departments	
Administration	8
Information Technology	17
Community Development	
Planning	24
Building	34
Engineering	36
Non-Department	40
Police	43
Fire	53
Public Works	68
Parks and Recreation	77
Library	85

City of Sausalito, CA

Budget FY 2007 - 08

Table of Contents

	<u>Page Number</u>
Other Funds Budgets:	
<u>Special Revenue Fund</u>	
Tidelands	94
Traffic Safety	96
Gas Tax	98
Construction Impact Fee	101
Traffic Congestion Relief	103
County Measure A	105
Storm Drainage	107
Stairs	109
Recreation Grants	110
<u>Debt Service Fund</u>	
Energy Loan	112
Tideland Loan	114
Vehicle Code Fines Overpayment	116
<u>Capital Project Fund</u>	
Library Building	118
General Capital Projects	120
Public Safety Buildings	124

City of Sausalito, CA

Budget FY 2007 - 08

Table of Contents

	<u>Page Number</u>
<u>Enterprise Fund</u>	
Sewer	125
Old City Hall	132
Martin Luther King Rental Property	134
Parking	140
<u>Internal Service Fund</u>	
Vehicle Replacement	148
Workers' Compensation	154
Employee Benefits Leave	155
Glossary of Budget Terms	156
Resolutions:	
Gann Limit	159
Authorized Staffing Levels and Salary Ranges	162
Resolution Adopting the FY 2006-07 Budget	180